

Appendix B

| Risk Assessment Form | | | | |
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| Scheme: | Planned Highway Maintenance Works | | | |
| Objective: | To undertake programmed maintenance work to preserve the asset, to provide a sustainable environment, to minimise cost over time, to add the community value to the network and to contribute to safety improvements for example skidding resistance and riding quality. | | | |
| Risk Category | Description | Likelihood of not being met | Impact | Response |
| Strategic | NIs (National Indicators) targets to improve the condition of roads and pavements may not be met. | L | H | Accept – Programme objectives will help to meet NI targets |
| | Corporate target to halt deterioration of condition of highway by eliminating backlog of repairs within specified period may not be met. | M | H | Exploit – An opportunity to improve traffic flows and/or reduce congestion by reviewing existing traffic calming measures Accept – All Funding sources including Transport for London and Neighbourhood Renewal Funding needs to be exploited, in addition to consideration of Prudential Borrowing. |
| Operational | Lack of forward planning and poor performing contractors may lead to delays in implementation and increased inconvenience to residents. | L | H | Reduce – Timely co-ordination with other works and notifications to TfL for impact on Trunk London Road Network and Strategic Road Network, early programming and use of project management system and on-site monitoring will reduce disruptions and delays to residents and road users during works by contractors. |
| Staffing & Culture | Staff may not be aware of targets and objectives | L | H | Reduce – Promotion and reinforcement of key objectives and corporate plan with all staff |
| Financial | Inability to maintain works within allocated budget. | L | H | Reduce – Procedures and monitoring in place to ensure that works are carried out to ensure value for money in the long term and minimise risks of financial irregularities. |
| Compliance | Work outside relevant Legislation and council policies | L | H | Reduce – Procedures in place to audit safety of works and current legislation adhered to and ongoing monitoring. |

Key to risk or impact H=high M=Medium L=Low